

# TOWN BUDGET

FOR 2025

TOWN OF CONCORD

IN

ERIE COUNTY

VILLAGES WITHIN TOWN

SPRINGVILLE

**2025 Adopted**

## CERTIFICATION OF TOWN CLERK

I, Darlene G. Schweikert, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
THE 2025 BUDGET OF THE TOWN OF CONCORD AS ADOPTED ON  
11/14/2024.

SIGNED:

Darlene G. Schweikert

DATED:

11/14/2024





TOWN OF CONCORD  
SCHEDULE OF SALARIES OF ELECTED AND APPOINTED  
OFFICERS AND EMPLOYEES  
2025

SUPERVISOR	48,000.00	PER YEAR
DEPUTY TOWN SUPERVISOR	3,700.00	PER YEAR
BOOKKEEPER TO SUPERVISOR	62,000.00	PER YEAR
SECRETARY TO SUPERVISOR	26.00	PER HOUR
COUNCIL MEMBER	11,000.00	PER YEAR
TOWN CLERK	61,000.00	PER YEAR
DEPUTY TOWN CLERK	42,000.00	PER YEAR
CLERK PT (TOWN CLERK'S OFFICE)	1,500.00	PER YEAR
REGISTRAR OF VITAL STATISTICS (TOWN CLERK)	3,150.00	PER YEAR
SUPERINTENDENT OF HIGHWAYS	73,500.00	PER YEAR
CREW CHIEF	32.60	PER HOUR
MOTOR EQUIPMENT OPERATOR	31.50	PER HOUR
MOTOR EQUIPMENT OPERATOR-PT-SEASONAL-HWY	20.00	PER HOUR
TOWN JUSTICE - JUDGE	23,300.00	PER YEAR
TOWN JUSTICE - JUDGE	23,300.00	PER YEAR
CLERKS TO T/JUSTICE PT	20.50	PER HOUR
COURT OFFICER PT (2 OFFICIERS)	22.00	PER HOUR
TOWN ATTORNEY	28,000.00	PER YEAR
TOWN PROSECUTOR PT	8,500.00	PER YEAR
ASSESSOR	29.45	PER HOUR
BOARD ASSESSMENT REVIEW CHAIRMAN	125.00	PER MEETING
BOARD ASSESSMENT REVIEW 4	100.00	PER MEETING
ASSESSMENT CLERK	21.98	PER HOUR
CODE ENFORCEMENT OFFICER	22,000.00	PER YEAR
CODE ENFORCEMENT OFFICER PT	20,000.00	PER YEAR
CEO- CLERK PT	19.00	PER HOUR
TOWN PLANNING BOARD CHAIRMAN	2,060.00	PER YEAR
MEMBER TOWN PLANNING BOARD 6	1,246.00	PER YEAR
ZONING BOARD OF APPEALS - CHAIRMAN	125.00	PER MEETING
MEMBER ZONING BOARD OF APPEALS 4	100.00	PER MEETING
RECREATION SPECIALIST	23.00	PER HOUR
RECREATION ATTENDANTS	17.00	PER HOUR
CONCORD VAN COORDINATOR	1,500.00	PER YEAR
CONCORD VAN DRIVERS (2 DRIVERS)	17.00	PER HOUR
CARETAKER PT	20.00	PER HOUR
NATURAL DISASTER SERVICES COORDINATOR	2,900.00	PER YEAR
DOG CONTROL OFFICER	9,700.00	PER YEAR
PARK SUPERINTENDENT	1,000.00	PER YEAR
PARK ATTENDANT	23.50	PER HOUR
CEMETERY SUPERINTENDENT	1,000.00	PER YEAR
CEMETERY LABORER	31.50	PER HOUR
TOWN HISTORIAN PT	2,500.00	PER YEAR
KISSING BRIDGE WATER ATTENDANT	32.50	PER HOUR
KB/CRANERIDGE SEWER SUPERINTENDENT	60,000.00	PER YEAR
KB/CRANERIDGE SEWER ATTENDANT	28,000.00	PER YEAR

**TOWN OF CONCORD, NEW YORK**  
2025 Adopted  
**SUMMARY OF FISCAL BUDGET BY FUND**

**FOR 2025**

	<u>APPROPRIATIONS</u>	<u>ESTIMATED REVENUES</u>	<u>UNEXPENDED FUND BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>APPROPRIATED RESERVES</u>	<u>2024 TAX</u>	<u>% INCREASE</u>
A GENERAL FUND - TOWNWIDE	\$ 1,652,767.61	348,826.00	100,000.00	1,203,941.61	0.00	1,072,313.99	12.3%
B GENERAL FUND - OUTSIDE VILLAGE	\$ 1,191,223.50	923,500.00	267,723.50	0.00	0.00	-	
DA HIGHWAY FUND - TOWNWIDE	\$ 50,000.00	25.00	0.00	49,975.00	0.00	49,463.00	1.0%
DB HIGHWAY FUND - OUTSIDE VILLAGE	\$ 1,682,826.66	1,340,454.00	100,000.00	242,372.66	0.00	236,057.30	2.7%
JV CONCORD SENIOR VAN	\$ 44,679.00	44,679.00	0.00	0.00	0.00	-	
JY JOINT YOUTH FUND	\$ 142,500.00	142,500.00	0.00	0.00	0.00	-	
L LIBRARY FUND	\$ 4,000.00	500.00	0.00	3,500.00	0.00	3,520.00	-0.6%
<b>TOTAL TOWN</b>	<b>\$ 4,767,996.77</b>	<b>2,800,484.00</b>	<b>467,723.50</b>	<b>1,499,789.27</b>	<b>0.00</b>	<b>1,361,354.29</b>	<b>10.2%</b>
<b>SPECIAL DISTRICTS</b>							
SF CONCORD FIRE PROTECTION DISTRICT	\$ 750,484.78	3,800.00	0.00	746,684.78	0.00	730,488.02	2.2%
SL CRANERIDGE LIGHTING DISTRICT	\$ 0.00	0.00	0.00	0.00	0.00	24,399.63	-100.0%
SS1 CRANERIDGE SEWER DISTRICT	\$ 190,967.64	20,000.00	0.00	170,967.64	0.00	171,532.08	-0.3%
SS2 KISSING BRIDGE SEWER DISTRICT	\$ 73,021.22	1,650.00	0.00	71,371.22	0.00	65,399.78	9.1%
SW1 KISSING BRIDGE WATER DISTRICT	\$ 25,215.06	60.00	0.00	25,155.06	0.00	23,410.80	7.5%
SW2 TREVETT RD WATER DISTRICT	\$ 2,499.98	0.00	0.00	2,499.98	0.00	2,400.06	4.2%
SW3 CATTARAUGUS ST WATER DISTRICT	\$ 5,951.90	0.00	0.00	5,951.90	0.00	5,454.83	9.1%
<b>TOTAL SPECIAL DISTRICTS</b>	<b>\$ 1,048,140.58</b>	<b>25,510.00</b>	<b>0.00</b>	<b>1,022,630.58</b>	<b>0.00</b>	<b>1,023,085.20</b>	<b>0.0%</b>
<b>GRAND TOTAL</b>	<b>\$ 5,816,137.35</b>	<b>2,825,994.00</b>	<b>467,723.50</b>	<b>2,522,419.85</b>	<b>0.00</b>	<b>2,384,439.49</b>	<b>5.8%</b>

# Tax Rate Comparison 2020-2025

Fund	Rate 2020	Rate 2021	Rate 2022	Rate 2023	Rate 2024	Rate 2025
General Fund A	3.329992	3.461095	3.71533	3.696449	3.919373	4.345942
General Fund B	--	--	--	--	--	--
Highway DA (Bridges)	0.035938	0.036204	0.036501	0.07346	0.18079	0.180398
Highway DB	1.624564	1.532838	1.278548	1.236854	1.408091	1.445763
Van	--	--	--	--	--	--
Joint Youth	--	--	--	--	--	--
Library	0.03343	0.033535	0.033348	0.029402	0.012866	0.012634
Fire Protection	3.851643	3.938932	3.940575	4.538369	4.519542	4.397139
Craneridge Lighting	219.00/unit	218.31	191.26	136.61	133.33	0.00
Craneridge Sewer	750.43/unit	778.83	813.87	899.97	832.68	829.94
KB Sewer	490.36	573.57	718.63	758.39	739.52	794.99
KB Water	452.16/678.24	517.04/775.56	542.04/813.06	944.90/1417.35	1114.80/1672.2	1196.86/1796.79
Trevett Rd Water	56.11/6.65	57.23/6.78	58.66/6.95	58.66/6.95	58.78/6.98	61.18/7.54
Cattaraugus Water	401.11/451.44	528.25/578.25	528.74/578.74	584.50/634.50	583.87/633.87	639.10/689.10

R/S	Name	# Parcels	Land Assessed Value	Assessed Value	Total Assessed Value	County	Town/City	School	Village
1	Taxable	4,130	45,392,412	256,530,448	243,647,167	245,606,698	246,244,604	106,069,138	
5	Special Franch.	17	0	2,372,552	2,372,552	2,372,552	2,372,552	553,814	
6	Utility	62	343,100	29,047,356	29,047,356	29,047,356	29,047,356	699,143	
8	Wholly Exmpt	143	4,973,080	47,391,739	0	0	0	0	
Town Totals:		4,352	50,708,592	335,342,095	275,067,075	277,902,606	277,902,606	107,322,095	

R/S	Name	# Parcels	Land		Total Assessed Value	Taxable Value			Village
			Assessed Value			County	Town/City	School	
1	Taxable	2,567	30,136,242		147,255,867	138,566,365	139,644,654	139,839,022	0
5	Special Franch.	11	0		1,818,738	1,818,738	1,818,738	1,818,738	0
6	Utility	51	288,900		28,348,213	28,348,213	28,348,213	28,348,213	0
8	Wholly Exmpt	50	1,805,900		3,621,600	0	0	0	0
T.O.V. Totals:		2,679	32,231,042		181,044,418	168,733,316	169,811,605	170,005,973	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
38019	Fire Protection	TO		2,658	163,776,566.00
38030	Light Craneridge 1	UN		14	14.00
38031	Light Craneridge 2	UN		33	33.00
38032	Light Craneridge 2A	UN		9	9.00
38033	Light Craneridge 3	UN		42	42.00
38034	Light Craneridge 4	UN		47	47.00
38035	Light Craneridge 5	UN		37	37.00
38036	Light Craneridge 6	UN		1	1.00
38100	Sew Dst 1 Craneridge	UN		194	206.00
38120	KB Water	MT		15	0.00
38121	KB Sewer 2	MT		29	0.00
38150	Library Debt Service	TO		4,214	7,130,598.00
38170	Trevett Water Dist	UN		53	535.01
38171	Cattaraugus Water Dt	UN		9	9.00



Equalized Total Assessed Value 603,481,393

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	7	586,333	0.10
13100	CO - GENERALLY	RPTL 406(1)	13	7,190,333	1.19
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,000,667	0.17
13650	VG - GENERALLY	RPTL 406(1)	2	25,667	0.00
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	504,333	0.08
25110	NONPROF. CORP - RELIG(CONST PRO	RPTL 420-a	6	1,112,000	0.18
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	1	185,000	0.03
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	3	96,333	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	249,000	0.04
26250	HISTORICAL SOCIETY	RPTL 444	1	36,333	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	4	1,428,667	0.24
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	7	72,667	0.01
30300	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	4	352,000	0.06
41111	VET PRO RATA: FULL VALUE ASSMT	RPTL 458(6)	19	2,481,647	0.41
41120	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	81	1,316,800	0.22
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	72	1,966,157	0.33
41140	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	40	1,886,753	0.31
41161	COLD WAR VETERANS (15%)	RPTL 458-b	30	329,500	0.05
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	73,227	0.01
41630	VOL/FIRE/AMB	RPTL 466-a	19	418,033	0.07
41700	AGRICULTURAL BUILDING	RPTL 483	20	2,051,667	0.34
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	137	8,837,407	1.46
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	4	109,333	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	28	2,637,403	0.44
41801	PERSONS AGE 65 OR OVER	RPTL 467	1	84,167	0.01
41933	DISABILITIES AND LIMITED INCOM	RPTL 459-c	1	14,150	0.00
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	41	1,255,333	0.21
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	2	192,800	0.03

Equalized Total Assessed Value		603,481,393	
Exemption Code	Exemption Name	Statutory Authority	
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	
Total Exemptions Exclusive of System Exemptions:		15	949,000
Total System Exemptions:		568	37,442,710
Totals:		0	0
		568	37,442,710
			6.20
			0.00
			6.20

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Town of Concord, New York  
2025 Adopted  
General Fund A Townwide  
Computation of Tax Rate**

	<b>Rate 2023</b>	<b>Rate 2024</b>	<b>Rate 2025</b>
<b>Budget Appropriations</b>	1,410,387.58	1,493,103.99	1,652,767.61
<b>Less: Estimated Revenues</b>	322,769.00	355,790.00	348,826.00
<b>Appropriated Fund Balance</b>	0.00	65,000.00	100,000.00
<b>Amount To Be Raised By Taxation</b>	1,087,618.58	1,072,313.99	1,203,941.61
<b>Assessed Valuation</b>	271,957,948	273,593,257	277,026,606
<b>Rate Per Thousand of Assessed Valuation</b>	3.999216	3.919373	4.345942

**TOWN OF CONCORD**  
**GENERAL FUND - TOWNWIDE**  
**2025 ADOPTED BUDGET**  
**(11/12/2024)**

APPROPRIATIONS

GENERAL GOVERNMENT SUPPORT

LEGISLATIVE BOARD  
Personal Services  
Travel

A1010.1	41,137.16	28,000.00	42,000.00	42,000.00	42,000.00	44,000.00	4.76
A1010.47	64.08	72.02	477.00	477.00	477.00	500.00	4.82
Total	41,201.24	28,072.02	42,477.00	42,477.00	42,477.00	44,500.00	4.76

JUSTICES

Personal Services  
Office Equipment  
Supplies  
Court Stenographer  
Juror Expenses  
Officers Safety Equipment  
Travel

A1110.1	76,216.72	51,209.83	91,108.00	91,108.00	91,108.00	95,576.00	4.90
A1110.2	349.50	41.57	1,500.00	1,500.00	1,500.00	1,500.00	0.00
A1110.40	1,495.34	676.57	2,000.00	2,000.00	2,000.00	2,000.00	0.00
A1110.41	0.00	94.61	500.00	500.00	500.00	500.00	0.00
A1110.42	0.00	0.00	500.00	500.00	500.00	500.00	0.00
A1110.43	0.00	0.00	500.00	500.00	500.00	500.00	0.00
A1110.47	1,118.81	514.83	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Total	79,180.37	52,537.41	98,108.00	98,108.00	98,108.00	102,576.00	4.55

SUPERVISOR

Personal Services  
Copier, Computer & Eqpt.  
Supplies  
Advertising  
Maintenance Agreement  
Payroll Service  
Travel  
Miscellaneous

A1220.1	91,419.99	73,868.10	110,000.00	110,000.00	110,000.00	127,220.00	15.65
A1220.2	3,139.56	7,114.80	2,244.00	2,244.00	2,244.00	3,000.00	33.68
A1220.40	775.38	567.77	1,719.00	1,719.00	1,719.00	1,800.00	4.71
A1220.41	44.00	357.95	240.00	240.00	240.00	500.00	108.33
A1220.42	1,274.00	4.00	2,060.00	2,060.00	2,060.00	2,100.00	1.94
A1220.43	3,300.00	2,275.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
A1220.47	3,403.55	1,661.32	3,608.00	3,608.00	3,608.00	4,000.00	10.86
A1220.49	86.94	791.66	255.00	255.00	255.00	500.00	96.07
Total	103,443.42	86,640.60	123,626.00	123,626.00	123,626.00	142,620.00	15.36

AUDITOR

Auditing & Accounting

A1320.41	17,660.00	17,810.00	19,100.00	19,100.00	19,100.00	27,950.00	46.33
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**TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/15/2024)**

		Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Total		17,660.00	17,810.00	19,100.00	19,100.00	27,950.00	46.33
TAX COLLECTION							
Sgt Tax Town Clerk / Deputy Town Clerk	A1330.1	8,903.00	0.00	9,637.00	9,637.00	9,806.00	1.75
Total		8,903.00	0.00	9,637.00	9,637.00	9,806.00	1.75
ASSESSMENT							
Personal Services	A1355.1	62,676.37	40,851.25	73,000.00	73,000.00	76,750.00	5.13
Equipment - Computer Upgrd	A1355.2	2,424.50	0.00	1,405.00	1,405.00	1,500.00	6.76
Supplies	A1355.40	798.94	780.70	1,405.00	1,405.00	1,400.00	-0.35
Advertising	A1355.41	408.86	218.60	156.00	156.00	200.00	28.20
Service Contract	A1355.42	2,226.46	318.33	2,997.00	2,997.00	3,000.00	0.10
Board Of Review	A1355.43	717.70	520.40	536.00	536.00	525.00	-2.05
Appraisals	A1355.44	0.00	0.00	5,100.00	5,100.00	5,100.00	0.00
Travel	A1355.47	1,022.55	682.01	1,124.00	1,124.00	1,200.00	6.76
Total		70,275.38	43,371.29	85,723.00	85,723.00	89,675.00	4.61
TOWN CLERK							
Personal Services	A1410.1	94,488.68	68,411.47	98,740.00	98,740.00	104,500.00	5.83
Equipment - Software	A1410.2	2,584.94	4,200.00	4,200.00	4,200.00	1,800.00	-57.14
Supplies	A1410.40	1,411.63	732.79	1,800.00	1,800.00	1,800.00	0.00
Advertising	A1410.41	294.42	305.31	700.00	700.00	700.00	0.00
Dues & Subscriptions	A1410.42	150.00	109.00	180.00	180.00	180.00	0.00
Maintenance Contracts	A1410.43	2,476.23	1,359.13	2,500.00	2,500.00	2,500.00	0.00
Travel	A1410.47	95.09	89.86	540.00	540.00	1,600.00	196.29
Miscellaneous	A1410.49	0.00	153.76	315.00	315.00	315.00	0.00
Total		101,500.99	75,361.32	108,975.00	108,975.00	113,395.00	4.05

LAW

**TOWN OF CONCORD**  
**GENERAL FUND - TOWNWIDE**  
**2025 ADOPTED BUDGET**  
**(11/12/2024)**

		Expenditures/ Revenues to		Adopted	Modified	proposed	Percent
		2023	07/31/2024	Budget	Budget	Budget	Change
				2024	2024	2025	%
Personal Services	A1420.1	33,597.18	23,133.36	34,700.00	34,700.00	36,500.00	5.18
Special Legal Counsel	A1420.41	6,687.80	2,476.94	8,323.00	8,323.00	9,000.00	8.13
Travel	A1420.47	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	A1420.49	0.00	0.00	918.00	918.00	1,000.00	8.93
Total		40,284.98	25,610.30	43,941.00	43,941.00	46,500.00	5.82
ENGINEER							
Contractual	A1440.4	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
Total		0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
ELECTIONS							
Inspectors	A1450.49	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
RECORDS MANAGEMENT OFFICER							
Misc	A1460.49	575.00	0.00	1,377.00	1,377.00	1,400.00	1.67
Total		575.00	0.00	1,377.00	1,377.00	1,400.00	1.67
BUILDINGS							
Personal Services	A1620.1	21,054.50	15,372.00	20,900.00	20,900.00	24,000.00	14.83
Equipment	A1620.2	1,559.79	9,875.00	5,518.00	5,518.00	6,000.00	8.73
Hulbert Lib. Roofs	A1620.21	0.00	0.00	0.00	0.00	0.00	0.00
Janitorial Supplies	A1620.40	2,651.87	452.08	2,123.00	2,123.00	2,300.00	8.33
Heat & Lights	A1620.41	19,801.59	12,236.51	30,000.00	30,000.00	30,000.00	0.00
Maintenance	A1620.42	24,528.37	14,345.59	17,000.00	17,000.00	20,000.00	17.64
Elevator	A1620.43	3,248.68	2,459.37	3,183.00	3,183.00	4,000.00	25.66
Library Maintenance	A1620.44	1,102.95	2,476.19	10,000.00	10,000.00	10,000.00	0.00
Cleaning Contract Senior Center	A1620.45	5,940.00	2,560.00	7,600.00	7,600.00	7,600.00	0.00
Miscellaneous	A1620.49	5,385.25	3,495.11	4,245.00	4,245.00	5,000.00	17.78

**TOWN OF CONCORD**  
**GENERAL FUND - TOWNWIDE**  
**2025 ADOPTED BUDGET**  
**(11/12/2024)**

		Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
		2023					
Total		85,273.00	63,271.85	100,569.00	100,569.00	108,900.00	8.28
SPECIAL ITEMS							
Unallocated Insurance	A1910.4	76,683.84	3,460.84	74,201.34	74,201.34	95,000.00	28.03
Municipal Association Dues	A1920.4	1,100.00	1,100.00	2,000.00	2,000.00	2,000.00	0.00
Law Suit Settlements	A1930.49	0.00	0.00	0.00	0.00	0.00	0.00
Purchase Of Land	A1940.0	0.00	0.00	0.00	0.00	0.00	0.00
Taxes & Assessments On Property	A1950.4	0.00	0.00	0.00	0.00	0.00	0.00
Grant Writer /web Site	A1989.4	3,196.00	0.00	1,592.00	1,592.00	1,600.00	0.50
Postage	A1989.41	7,878.32	5,802.77	12,200.00	12,200.00	12,000.00	-1.63
Telephone	A1989.42	6,086.01	3,965.19	11,673.00	11,673.00	11,000.00	-5.76
Erie County Petitions	A1989.43	642.74	0.00	396.19	396.19	300.00	-24.27
Contingent Account	A1990.4	0.00	0.00	57,000.00	57,000.00	57,000.00	0.00
Total		95,586.91	14,328.80	159,062.53	159,062.53	178,900.00	12.47
General Government Support Total		643,884.29	407,003.59	797,595.53	797,595.53	871,222.00	9.23
PUBLIC SAFETY							
PUBLIC SAFETY ADMINISTRATION							
Natural Disaster Services Coordinator	A3010.1	2,729.70	1,866.72	2,800.00	2,800.00	2,900.00	3.57
Contractu	A3010.4	171,046.47	14,450.77	0.00	0.00	0.00	0.00
Disaster Coordinator Travel	A3010.49	0.00	0.00	240.00	240.00	240.00	0.00
Total		173,776.17	16,317.49	3,040.00	3,040.00	3,140.00	3.28
POLICE							
Miscellaneous	A3120.49	600.00	300.00	612.00	612.00	660.00	7.84
Total		600.00	300.00	612.00	612.00	660.00	7.84
CONTROL OF DOGS							

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Personal Services	A3510.1	9,607.01	9,607.00	9,607.00	9,700.00	0.96
Animal Care	A3510.41	428.85	600.00	600.00	800.00	33.33
Cell Phone	A3510.42	239.18	450.00	450.00	450.00	0.00
Dec. 2010 Dog License Fees Due To Erie	A3510.46	0.00	0.00	0.00	0.00	0.00
Travel	A3510.47	1,163.09	1,000.00	1,000.00	1,100.00	10.00
Court Cost	A3510.48	752.00	600.00	600.00	700.00	16.66
Miscellaneous	A3510.49	282.08	500.00	500.00	500.00	0.00
Total		12,472.21	12,757.00	12,757.00	13,250.00	3.86
Public Safety Total		186,848.38	16,409.00	16,409.00	17,050.00	3.90
PUBLIC HEALTH						
REGISTRAR OF VITAL STATISTICS	A4020.1	2,914.11	3,000.00	3,000.00	3,150.00	5.00
Per Ser		2,914.11	3,000.00	3,000.00	3,150.00	5.00
Total		2,914.11	3,000.00	3,000.00	3,150.00	5.00
Public Health Total		2,914.11	3,000.00	3,000.00	3,150.00	5.00
TRANSPORTATION						
HIGHWAY ADMINISTRATION	A5010.1	68,521.14	46,146.50	70,576.77	73,500.00	4.14
Personal Serv	A5010.2	0.00	0.00	1,040.00	1,000.00	-3.84
Computer/softwr	A5010.47	758.00	888.00	1,040.00	1,500.00	44.23
Physicals/te	A5010.49	1,954.91	1,128.07	1,405.00	5,000.00	255.87
Miscellaneous						
Total		71,234.05	48,162.57	74,061.77	81,000.00	9.36
GARAGE						
Safety Equipment	A5132.2	2,469.11	766.22	2,500.00	3,000.00	20.00
Supplies	A5132.40	10,200.78	5,127.16	7,283.00	8,500.00	16.71
Utilities	A5132.41	8,493.61	3,265.29	13,260.00	10,000.00	-24.58
Communications	A5132.42	6,428.81	5,640.73	7,491.00	8,000.00	6.79



TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

		Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget		Modified Budget		proposed Budget		Percent Change
		2023	07/31/2024	2024	2024	2024	2024	2024	2024	2025	2025	%
Dumpster Fees	A5132.43	1,024.73	977.12	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,102.00	1,700.00	1,700.00	54.26
Doors	A5132.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	A5132.49	9,811.69	4,134.69	7,283.00	7,283.00	7,283.00	7,283.00	7,283.00	7,283.00	8,500.00	8,500.00	16.71
Total		38,428.73	19,911.21	38,919.00	38,919.00	38,919.00	38,919.00	38,919.00	38,919.00	39,700.00	39,700.00	2.00
STREET LIGHTING												
Contractual	A5182.4	8,174.44	5,545.30	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	8,300.00	8,300.00	8.49
Total		8,174.44	5,545.30	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	7,650.00	8,300.00	8,300.00	8.49
Transportation Total		117,837.22	73,619.08	120,630.77	120,630.77	120,630.77	120,630.77	120,630.77	120,630.77	129,000.00	129,000.00	6.93
ECONOMIC ASSISTANCE AND OPPORTUNITY												
SOCIAL SERVICES												
Food Pantry	A6140.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	*****
Meals On Wheels	A6140.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	*****
PUBLICITY												
Miscellaneous	A6410.49	0.00	0.00	0.00	0.00	255.00	255.00	255.00	255.00	250.00	250.00	-1.96
Total		0.00	0.00	0.00	0.00	255.00	255.00	255.00	255.00	250.00	250.00	-1.96
PROGRAMS FOR THE AGING												
Personal Serv	A6772.1	60,902.49	39,740.37	70,500.00	70,500.00	70,500.00	70,500.00	70,500.00	70,500.00	71,981.00	71,981.00	2.10
Van	A6772.40	415.15	0.00	43,647.00	43,647.00	43,647.00	43,647.00	43,647.00	43,647.00	43,595.00	43,595.00	-0.11
Rural Transit	A6772.41	1,001.00	-324.39	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,025.00	1,500.00	1,500.00	46.34
Senior Center Clerk	A6772.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Senior Center Director Expenses	A6772.43	6,999.01	2,316.27	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00
Nutrition Site Expenses	A6772.44	2,025.26	886.46	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	0.00
Advert. Sr Ctr.	A6772.45	407.15	400.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00

**TOWN OF CONCORD**  
**GENERAL FUND - TOWNWIDE**  
**2025 ADOPTED BUDGET**  
**(11/12/2024)**

		Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change
		2023					%
Miscellaneous	A6772.49	9,512.80	7,306.87	9,000.00	9,000.00	10,000.00	11.11
Total		81,262.86	50,325.58	137,672.00	137,672.00	140,576.00	2.10
Economic Assistance And Opport Total		81,262.86	50,325.58	137,927.00	137,927.00	141,026.00	2.24
CULTURE AND RECREATION							
PARKS							
Personal Services	A7110.1	22,073.36	11,217.11	29,965.00	29,965.00	36,383.00	21.41
Equipment	A7110.2	1,477.36	507.87	2,550.00	2,550.00	10,000.00	292.15
Grant Funds	A7110.21	0.00	0.00	0.00	0.00	0.00	0.00
Supplies	A7110.40	4,897.36	5,048.56	5,100.00	5,100.00	6,000.00	17.64
Utilities	A7110.41	650.60	436.78	3,570.00	3,570.00	3,000.00	-15.96
Syi Pool Renovations Cdbg Grant	A7110.42	0.00	0.00	0.00	0.00	0.00	0.00
Ccap Grant	A7110.43	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	A7110.49	1,743.88	7,050.48	1,061.00	1,061.00	5,000.00	371.25
Total		30,842.56	24,260.80	42,246.00	42,246.00	60,383.00	42.93
HISTORIAN							
Personal Services	A7510.1	2,290.74	1,573.20	2,360.00	2,360.00	2,500.00	5.93
Computer Equipment	A7510.2	0.00	0.00	0.00	0.00	0.00	0.00
Travel	A7510.47	0.00	0.00	245.00	245.00	250.00	2.04
Miscellaneous	A7510.49	0.00	0.00	487.00	487.00	500.00	2.66
Total		2,290.74	1,573.20	3,092.00	3,092.00	3,250.00	5.11
HISTORICAL PROPERTY							
Miscellaneous	A7520.49	10,918.83	10,087.73	12,204.00	12,204.00	13,000.00	6.52
Total		10,918.83	10,087.73	12,204.00	12,204.00	13,000.00	6.52
CELEBRATIONS							

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget		Modified Budget		proposed Budget		Percent Change	
	2023	07/31/2024	2024	2024	2024	2024	2024	2024	2025	2025	%	%
Miscellaneous	A7550.49	800.00	800.00	1,082.00	1,082.00	1,082.00	1,082.00	1,100.00	1,100.00	1.66		1.66
Total		800.00	800.00	1,082.00	1,082.00	1,082.00	1,082.00	1,100.00	1,100.00	1.66		1.66
ADULT RECREATION												
Miscellaneous	A7620.49	3,545.00	1,358.00	4,080.00	4,080.00	4,080.00	4,080.00	4,200.00	4,200.00	2.94		2.94
Total		3,545.00	1,358.00	4,080.00	4,080.00	4,080.00	4,080.00	4,200.00	4,200.00	2.94		2.94
Culture And Recreation Total		48,397.13	38,079.73	62,704.00	62,704.00	62,704.00	62,704.00	81,933.00	81,933.00	30.66		30.66
HOME AND COMMUNITY SERVICES												
REFUSE & GARBAGE												
Contractual	A8160.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
COMMUNITY DEVELOPMENT BLOCK GRANT												
Community Development Block Grant	A8689.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
CEMETERIES												
Miscellaneous	A8810.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
Home And Community Services Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
EMPLOYEE BENEFITS												
EMPLOYEE BENEFITS												
State Retirement	A9010.8	43,612.87	0.00	50,000.00	50,000.00	50,000.00	50,000.00	60,000.00	60,000.00	20.00		20.00

TOWN OF CONCORD  
GENERAL FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

Social Security	A9030.8	44,130.51	30,342.11	51,171.00	51,171.00	54,963.00	7.41
Workers Compensation	A9040.8	3,855.24	1,820.34	5,202.00	5,202.00	5,200.00	-0.03
Unemployment Insurance	A9050.8	0.00	2,327.47	0.00	0.00	0.00	0.00
Hospital & Medical Insurance	A9060.8	101,034.74	51,203.31	111,057.00	111,057.00	153,438.00	38.16
Total		192,633.36	85,693.23	217,430.00	217,430.00	273,601.00	25.83
Employee Benefits Total		192,633.36	85,693.23	217,430.00	217,430.00	273,601.00	25.83
DEBT SERVICE							
SERIAL BONDS							
Principal	A9710.6	47,710.00	0.00	47,640.00	47,640.00	47,565.00	-0.15
Interest	A9710.7	51,317.13	0.00	49,767.69	49,767.69	48,220.61	-3.10
Total		99,027.13	0.00	97,407.69	97,407.69	95,785.61	-1.66
BOND ANTICIPATION NOTES							
Ban Principal Payment	A9730.6	0.00	0.00	0.00	0.00	0.00	0.00
Ban Interest Payment	A9730.7	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Total		99,027.13	0.00	97,407.69	97,407.69	95,785.61	-1.66
Transfer To Capital Plan Reserve	A9900.9	0.00	0.00	40,000.00	40,000.00	40,000.00	0.00
Total		0.00	0.00	40,000.00	40,000.00	40,000.00	0.00
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	A9901.9	55,782.00	0.00	0.00	0.00	0.00	0.00
Total		55,782.00	0.00	0.00	0.00	0.00	0.00

**TOWN OF CONCORD**  
**GENERAL FUND - TOWNWIDE**  
**2025 ADOPTED BUDGET**  
**(11/12/2024)**

		Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>Interfund Transfers</b>							
<b>TOTAL APPROPRIATIONS</b>							
		1,428,586.48	681,000.10	1,493,103.99	1,493,103.99	1,652,767.61	10.69
<b>REVENUES</b>							
<b>REAL PROPERTY TAXES</b>							
	A1001	1,011,889.37	1,073,595.46	1,072,313.99	1,072,313.99	1,278,991.61	19.27
	Total	1,011,889.37	1,073,595.46	1,072,313.99	1,072,313.99	1,278,991.61	19.27
<b>REAL PROPERTY TAX ITEMS</b>							
	A1081	0.00	0.00	0.00	0.00	0.00	0.00
	A1090	15,869.94	17,107.88	12,000.00	12,000.00	12,000.00	0.00
	Total	15,869.94	17,107.88	12,000.00	12,000.00	12,000.00	0.00
<b>DEPARTMENTAL INCOME</b>							
	A1232	18,943.00	0.00	19,274.00	19,274.00	19,274.00	0.00
	A1255	1,846.78	834.64	1,000.00	1,000.00	1,000.00	0.00
	A1589	0.00	0.00	0.00	0.00	0.00	0.00
	A1603	13,100.00	7,320.00	12,000.00	12,000.00	12,000.00	0.00
	Total	33,889.78	8,154.64	32,274.00	32,274.00	32,274.00	0.00
<b>USE OF MONEY AND PROPERTY</b>							
	A2401	4,666.37	3,355.79	4,000.00	4,000.00	4,000.00	0.00
	A2401R	-1.17	0.00	0.00	0.00	0.00	0.00
	A2403	1,259.24	1,120.07	0.00	0.00	0.00	0.00
	A2404	7,511.72	8,344.78	185.00	185.00	185.00	0.00
	A2405	0.00	0.00	0.00	0.00	0.00	0.00
	A2410	2,860.00	2,800.00	1,800.00	1,800.00	1,500.00	-16.66
	A2412	185.00	185.00	185.00	185.00	185.00	0.00
	A2450	0.00	0.00	0.00	0.00	0.00	0.00

**TOWN OF CONCORD**  
**GENERAL FUND - TOWNWIDE**  
**2025 ADOPTED BUDGET**  
**(11/12/2024)**

Total		16,481.16	15,805.64	6,170.00	6,170.00	5,870.00	-4.86
LICENSES AND PERMITS							
Games Of Chance	A2530	50.00	10.00	25.00	25.00	25.00	0.00
Bingo Licensing	A2540	1,130.37	1,305.34	250.00	250.00	250.00	0.00
Dog Licenses	A2544	12,135.00	10,360.00	11,000.00	11,000.00	11,000.00	0.00
Dog Tax Refunds From Prior Year	A2545	0.00	0.00	0.00	0.00	0.00	0.00
Permits	A2590	0.00	0.00	0.00	0.00	0.00	0.00
Total		13,315.37	11,675.34	11,275.00	11,275.00	11,275.00	0.00
FINES AND FORFEITURES							
Fines & Forfeited Bail	A2610	103,328.00	0.00	100,000.00	100,000.00	90,000.00	-10.00
Dog Cases	A2611	190.00	110.00	200.00	200.00	200.00	0.00
Total		103,518.00	110.00	100,200.00	100,200.00	90,200.00	-9.98
SALE OF PROPERTY & COMPENSATION FOR							
Computer Recycling	A2651	0.00	0.00	0.00	0.00	0.00	0.00
Insurance Recoveries	A2680	-0.10	0.00	0.00	0.00	0.00	0.00
Total		-0.10	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES							
Refund Of Prior Year Expenditures	A2701	66,311.53	0.00	0.00	0.00	0.00	0.00
Gifts & Donations	A2705	224.00	0.00	0.00	0.00	0.00	0.00
Aim Related Payments	A2750	0.00	0.00	48,251.00	48,251.00	48,251.00	0.00
Copies & Map Sales	A2770	38.50	130.20	200.00	200.00	200.00	0.00
Employee Insurance Contribution	A2775	18,941.97	9,118.81	14,720.00	14,720.00	18,056.00	22.66
Town Park Reservations Fee	A2776	250.00	550.00	200.00	200.00	200.00	0.00
Total		85,766.00	9,799.01	63,371.00	63,371.00	66,707.00	5.26

**TOWN OF CONCORD**  
**GENERAL FUND - TOWNWIDE**  
**2025 ADOPTED BUDGET**  
**(11/12/2024)**

	Expenditures/ Revenues		Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
	2023	07/31/2024	07/31/2024	2024	2024	2025	%
<b>STATE AID</b>							
State Revenue Sharing (per Capita)	A3001	48,251.00	0.00	0.00	0.00	0.00	0.00
Mortgage Tax	A3005	88,737.35	61,712.60	130,000.00	130,000.00	130,000.00	0.00
State Aid	A3089	34,000.00	116.45	0.00	0.00	0.00	0.00
Erie County Clean Up	A3801	1,741.25	2,940.25	500.00	500.00	500.00	0.00
Dwi Revenues	A3989	0.00	0.00	0.00	0.00	0.00	0.00
Total		172,729.60	64,769.30	130,500.00	130,500.00	130,500.00	0.00
<b>FEDERAL AID</b>							
Federal Fema Funds	A4089	172,045.69	0.00	0.00	0.00	0.00	0.00
Total		172,045.69	0.00	0.00	0.00	0.00	0.00
<b>INTERFUND TRANSFERS</b>							
Interfund Transfers	A5031	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		1,625,504.81	1,201,017.27	1,428,103.99	1,428,103.99	1,627,817.61	13.98
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
<b>APPROPRIATED FUND BALANCE</b>							
		-196,918.33	-520,017.17	65,000.00	65,000.00	24,950.00	-61.61
TOTAL REVENUES & OTHER SOURCES		1,428,586.48	681,000.10	1,493,103.99	1,493,103.99	1,652,767.61	10.69

**Town of Concord, New York**  
**2025 Tentative**  
**General Fund B Town Outside Village**  
**Computation of Tax Rate**

	<b>Rate 2023</b>	<b>Rate 2024</b>	<b>Rate 2025</b>
<b>Budget Appropriations</b>	901,700.92	1,019,299.00	1,191,223.50
<b>Less: Estimated Revenues</b>	880,000.00	904,000.00	923,500.00
<b>Appropriated Fund Balance</b>	21,700.92	115,299.00	267,723.50
<b>Amount To Be Raised By Taxation</b>	0.00	0.00	0.00



TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

		Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
APPROPRIATIONS							
GENERAL GOVERNMENT SUPPORT							
GRANT WRITER							
	B1989.4	0.00	0.00	20,000.00	20,000.00	20,000.00	0.00
	B1990.4	0.00	0.00	5,000.00	5,000.00	5,000.00	0.00
	Contingent Account						
	Total	0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
General Government Support Total							
		0.00	0.00	25,000.00	25,000.00	25,000.00	0.00
PUBLIC SAFETY							
POLICE							
	Traffic Control	1,774.60	252.50	3,000.00	3,000.00	3,000.00	0.00
	Code Red Emergency	0.00	0.00	0.00	0.00	0.00	0.00
	Control Ctr Radio Licensing (1 Time Fee)	0.00	0.00	0.00	0.00	0.00	0.00
	Town Share Control Center	67,638.33	70,954.11	73,000.00	73,000.00	73,000.00	0.00
	Total	69,412.93	71,206.61	76,000.00	76,000.00	76,000.00	0.00
Public Safety Total							
		69,412.93	71,206.61	76,000.00	76,000.00	76,000.00	0.00
CULTURE AND RECREATION							
COUNCIL ON ARTS							
	Community Promotions	2,800.00	4,255.00	5,500.00	5,500.00	6,000.00	9.09
	Miscellaneous	3,299.50	0.00	5,000.00	5,000.00	6,000.00	20.00
	Total	6,099.50	4,255.00	10,500.00	10,500.00	12,000.00	14.28
YOUTH PROGRAMS							
	Skate Park	500.00	0.00	500.00	500.00	500.00	0.00
	Little League Football	0.00	0.00	2,000.00	2,000.00	2,000.00	0.00
	Youth Services	0.00	600.00	70,000.00	70,000.00	70,000.00	0.00

TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
	2023	07/31/2024	2024	2024	2024	2025	%
Total	500.00	600.00	72,500.00	72,500.00	72,500.00	72,500.00	0.00
Culture And Recreation Total	6,599.50	4,855.00	83,000.00	83,000.00	83,000.00	84,500.00	1.80
HOME AND COMMUNITY SERVICES							
ZONING							
Personal Services	29,999.29	21,223.38	36,665.00	36,665.00	36,665.00	59,445.00	62.13
Equipment	100.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Supplies	727.03	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
Ceo Cell Phone	382.10	218.62	360.00	360.00	360.00	360.00	0.00
Zba Expense Per Meeting	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00
Travel	1,769.50	0.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00
Total	32,977.92	21,442.00	44,125.00	44,125.00	44,125.00	66,905.00	51.62
PLANNING							
Personal Services	8,887.05	6,272.40	9,260.00	9,260.00	9,260.00	9,554.50	3.18
Consultant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Update Code Books	9,588.00	2,269.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00
Miscellaneous	1,104.82	808.49	900.00	900.00	900.00	900.00	0.00
Total	19,579.87	9,349.89	12,860.00	12,860.00	12,860.00	13,154.50	2.29
JOINT SURVEY COMMITTEE							
Scenic Byways	300.00	300.00	300.00	300.00	300.00	300.00	0.00
Ne Southtowns	301.80	0.00	0.00	0.00	0.00	0.00	0.00
Total	601.80	300.00	300.00	300.00	300.00	300.00	0.00
REFUSE & GARBAGE							
Town Trash Pickup	17,701.40	17,925.00	20,000.00	20,000.00	20,000.00	21,000.00	5.00
Total	17,701.40	17,925.00	20,000.00	20,000.00	20,000.00	21,000.00	5.00

**TOWN OF CONCORD**  
**GENERAL FUND - OUTSIDE VILLAGE**  
**2025 ADOPTED BUDGET**  
(11/12/2024)

		Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>PLANNING &amp; MANAGEMENT DEVELOPMENT</b>							
Planning & Management Development	B8684.49	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
<b>CEMETERIES SUPPORT</b>							
Personnel Services	B8810.1	0.00	0.00	14,000.00	14,000.00	17,380.00	24.14
Cemeteries Support	B8810.49	3,492.90	3,300.00	3,300.00	3,300.00	5,000.00	51.51
Total		3,492.90	3,300.00	17,300.00	17,300.00	22,380.00	29.36
Home And Community Services Total		74,353.89	52,316.89	94,585.00	94,585.00	123,739.50	30.82
<b>EMPLOYEE BENEFITS</b>							
<b>EMPLOYEE BENEFITS</b>							
State Retirement	B9010.8	629.97	0.00	1,025.00	1,025.00	1,300.00	26.82
Social Security	B9030.8	2,922.89	2,103.48	4,585.00	4,585.00	6,609.00	44.14
Workers Compensation	B9040.8	26.57	11.99	104.00	104.00	75.00	-27.88
Unemployment Insurance	B9050.8	0.00	0.00	0.00	0.00	0.00	0.00
Hospital & Medical Insurance	B9060.8	0.00	0.00	0.00	0.00	0.00	0.00
Total		3,579.43	2,115.47	5,714.00	5,714.00	7,984.00	39.72
Employee Benefits Total		3,579.43	2,115.47	5,714.00	5,714.00	7,984.00	39.72
<b>DEBT SERVICE</b>							
<b>BOND PRINCIPAL PAYMENT</b>							
Bond Principal Payment	B9710.6	0.00	0.00	0.00	0.00	0.00	0.00
Bond Interest Payment	B9710.7	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfer To Capital Master Plan	B9901.8	0.00	0.00	0.00	0.00	0.00	0.00
Transfers To Other Funds	B9901.9	795,000.00	0.00	735,000.00	735,000.00	874,000.00	18.91
Total		795,000.00	0.00	735,000.00	735,000.00	874,000.00	18.91
Interfund Transfers							
TOTAL APPROPRIATIONS		948,945.75	130,493.97	1,019,299.00	1,019,299.00	1,191,223.50	16.86
REVENUES							
NON-PROPERTY TAX ITEMS							
Nonproperty Tax Distribution By County	B1120	892,109.48	437,736.97	825,000.00	825,000.00	840,000.00	1.81
Franchises	B1170	34,724.38	34,724.57	65,000.00	65,000.00	65,000.00	0.00
Total		926,833.86	472,461.54	890,000.00	890,000.00	905,000.00	1.68
DEPARTMENTAL INCOME							
Zba Fees	B2110	500.00	0.00	0.00	0.00	0.00	0.00
Planning Board Fees	B2115	5,250.00	1,925.00	3,500.00	3,500.00	3,500.00	0.00
Total		5,750.00	1,925.00	3,500.00	3,500.00	3,500.00	0.00
USE OF MONEY AND PROPERTY							
Interest & Earnings	B2401	9.76	3.01	0.00	0.00	0.00	0.00
Total		9.76	3.01	0.00	0.00	0.00	0.00
LICENSES AND PERMITS							
Building & Alteration Permits	B2555	24,400.00	20,335.00	10,500.00	10,500.00	15,000.00	42.85
Total		24,400.00	20,335.00	10,500.00	10,500.00	15,000.00	42.85

TOWN OF CONCORD  
GENERAL FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
MISCELLANEOUS LOCAL SOURCES						
Refunds Of Prior Year Expenses						
	0.10	0.00	0.00	0.00	0.00	0.00
Total	0.10	0.00	0.00	0.00	0.00	0.00
STATE AID						
Intervenor Fund	0.00	0.00	0.00	0.00	0.00	0.00
Comprehensive Plan	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	956,993.72	494,724.55	904,000.00	904,000.00	923,500.00	2.15
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-8,047.97	-364,230.58	115,299.00	115,299.00	267,723.50	132.19
TOTAL REVENUES & OTHER SOURCES	948,945.75	130,493.97	1,019,299.00	1,019,299.00	1,191,223.50	16.86

**Town of Concord, New York**  
**2025 Tentative**  
**Highway Fund DA Townwide - Bridges and Culverts**  
**Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	20,000.00	35,000.00	50,000.00
<b>Less: Estimated Revenues</b>	80.00	25.00	25.00
<b>Appropriated Fund Balance</b>	0.00	-14,488.00	0.00
<b>Amount To Be Raised By Taxation</b>	19,920.00	49,463.00	49,975.00
<b>Assessed Valuation</b>	271,957,948	273,593,257	277,026,606
<b>Rate Per Thousand of Assessed Valuation</b>	0.073247	0.180790	0.180398

TOWN OF CONCORD  
HIGHWAY FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

		Expenditures/ Revenues	Expenditures/ Revenues to Budget	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2023	06/30/2024	2024	2024	2025	%
APPROPRIATIONS							
TRANSPORTATION							
BRIDGES							
Contractual	DA5120.41	7,514.00	0.00	35,000.00	35,000.00	50,000.00	42.85
Total		7,514.00	0.00	35,000.00	35,000.00	50,000.00	42.85
Transportation Total		7,514.00	0.00	35,000.00	35,000.00	50,000.00	42.85
TOTAL APPROPRIATIONS							
REVENUES		8,514.00	0.00	35,000.00	35,000.00	50,000.00	42.85
INTERFUND TRANSFERS							
REAL PROPERTY TAXES							
Real Property Taxes	DA1001	19,975.00	0.00	49,463.00	49,463.00	49,975.00	1.03
Total		19,975.00	0.00	49,463.00	49,463.00	49,975.00	1.03
USE OF MONEY AND PROPERTY							
Interest & Earnings	DA2401	20.07	12.65	25.00	25.00	25.00	0.00
Total		20.07	12.65	25.00	25.00	25.00	0.00
STATE AID							
State Aid	DA3089	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES							
Appropriated Reserves		19,995.07	12.65	49,488.00	49,488.00	50,000.00	1.03
		0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE							
		-11,481.07	-12.65	-14,488.00	-14,488.00	0.00	-100.00

TOWN OF CONCORD  
HIGHWAY FUND - TOWNWIDE  
2025 ADOPTED BUDGET  
(11/12/2024)

Expenditures/ Revenues		Expenditures/ Revenues to Budget	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		06/30/2024	2024	2024	2025	%
TOTAL REVENUES & OTHER SOURCES		8,514.00	35,000.00	35,000.00	50,000.00	42.85



**Town of Concord, New York**  
**2025 Adopted**  
**Highway Fund DB Town Outside Village**  
**Computation of Tax Rate**

	<b>Rate 2023</b>	<b>Rate 2024</b>	<b>Rate 2025</b>
<b>Budget Appropriations</b>	1,461,703.57	1,516,708.46	1,682,826.66
<b>Less: Estimated Revenues</b>	1,131,568.07	1,225,651.16	1,340,454.00
<b>Appropriated Fund Balance</b>	0.00	55,000.00	100,000.00
<b>Amount To Be Raised By Taxation</b>	330,135.50	236,057.30	242,372.66
<b>Assessed Valuation</b>	165,957,419	167,643,444	167,643,444
<b>Rate Per Thousand of Assessed Valuation</b>	1.989278	1.408091	1.445763

TOWN OF CONCORD  
HIGHWAY FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
	2023	07/31/2024					
APPROPRIATIONS							%
GENERAL GOVERNMENT SUPPORT							
SPECIAL ITEMS							
Contingent Account	DB1990.4	0.00	0.00	45,000.00	45,000.00	40,000.00	-11.11
Total		0.00	0.00	45,000.00	45,000.00	40,000.00	-11.11
General Government Support Total		0.00	0.00	45,000.00	45,000.00	40,000.00	-11.11
TRANSPORTATION							
GENERAL REPAIRS							
Personal Services	DB5110.1	215,073.52	133,762.52	162,354.40	162,354.40	168,896.00	4.02
Fuel, Grease, Oil	DB5110.41	11,378.51	4,766.82	22,000.00	22,000.00	20,000.00	-9.09
Chips	DB5110.42	128,042.44	6,554.39	120,343.00	120,343.00	114,860.00	-4.55
Extreme Winter Weather	DB5110.43	0.00	0.00	16,127.00	16,127.00	16,127.00	0.00
General Repairs Town Hwys.	DB5110.49	237,947.11	169,026.36	200,000.00	200,000.00	350,000.00	75.00
Total		592,441.58	314,110.09	520,824.40	520,824.40	669,883.00	28.61
MACHINERY							
Equipment & Tools	DB5130.20	397,212.03	967.14	155,000.00	155,000.00	155,000.00	0.00
Shop Air Compressor & Overhead Heaters	DB5130.21	0.00	0.00	0.00	0.00	0.00	0.00
Loader	DB5130.23	0.00	0.00	18,864.66	18,864.66	18,864.66	0.00
Equipment Repairs	DB5130.49	63,882.43	42,582.41	75,000.00	75,000.00	75,000.00	0.00
Total		461,094.46	43,549.55	248,864.66	248,864.66	248,864.66	0.00
SNOW REMOVAL							
Personal Services	DB5142.1	70,805.43	65,700.80	103,468.68	103,468.68	109,720.80	6.04
Fuel, Grease, O	DB5142.41	9,143.08	5,557.11	24,000.00	24,000.00	20,000.00	-16.66
Sand And Salt Town Hwys.	DB5142.49	36,062.79	19,674.66	65,000.00	65,000.00	60,000.00	-7.69
Total		116,011.30	90,932.57	192,468.68	192,468.68	189,720.80	-1.42

TOWN OF CONCORD  
HIGHWAY FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget	Modified Budget	proposed Budget	Percent Change
	2023	07/31/2024	07/31/2024	2024	2024	2024	2025	%
SERVICES FOR OTHER GOVERNMENTS								
Pers Services								
	DB5148.1	36,257.59	59,193.00	126,461.72	126,461.72	134,103.20		6.04
Fuel, Grease, Oil	DB5148.41	10,808.21	6,792.00	30,000.00	30,000.00	27,000.00		-10.00
Sand & Salt County Roads	DB5148.49	44,076.70	24,046.78	75,000.00	75,000.00	70,000.00		-6.66
Total		91,142.50	90,031.78	231,461.72	231,461.72	231,103.20		-0.15
Transportation Total		1,260,689.84	538,623.99	1,193,619.46	1,193,619.46	1,339,571.66		12.22
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	DB9010.8	25,479.06	0.00	37,000.00	37,000.00	41,000.00		10.81
Social Security	DB9030.8	23,300.39	18,876.11	30,010.00	30,010.00	31,574.00		5.21
Workers Compensation	DB9040.8	17,293.49	8,314.28	21,848.00	21,848.00	22,000.00		0.69
Unemployment Insurance	DB9050.8	0.00	1,586.44	0.00	0.00	0.00		0.00
Hospital & Medical Insurance	DB9060.8	89,947.21	69,592.88	114,231.00	114,231.00	133,681.00		17.02
Transfer To Equipment Reserve	DB9090.	0.00	0.00	75,000.00	75,000.00	75,000.00		0.00
Total		156,020.15	98,369.71	278,089.00	278,089.00	303,255.00		9.04
Employee Benefits Total		156,020.15	98,369.71	278,089.00	278,089.00	303,255.00		9.04
DEBT SERVICE								
SERIAL BOND PRINCIPAL								
Serial Bond Principal	DB9710.6	0.00	0.00	0.00	0.00	0.00		0.00
Serial Bond Interest	DB9710.7	0.00	0.00	0.00	0.00	0.00		0.00
Total		0.00	0.00	0.00	0.00	0.00		0.00
BAN PRINCIPAL PAYMENT								
Ban Principal Payment	DB9730.6	0.00	0.00	0.00	0.00	0.00		0.00
Ban Interest Payment	DB9730.7	-2,297.00	0.00	0.00	0.00	0.00		0.00

TOWN OF CONCORD  
HIGHWAY FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget		Modified Budget		proposed Budget		Percent Change	
	2023	07/31/2024	2024	2024	2024	2024	2024	2024	2025	2025	%	%
Total	-2,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Debt Service Total	-2,297.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	1,414,412.99	636,993.70	1,516,708.46	1,516,708.46	1,516,708.46	1,516,708.46	1,516,708.46	1,516,708.46	1,682,826.66	1,682,826.66	10.95	10.95
REVENUES												
INTERFUND TRANSFERS												
REAL PROPERTY TAXES												
Real Property Taxes	206,523.76	286,464.81	236,057.30	236,057.30	236,057.30	236,057.30	236,057.30	236,057.30	242,372.66	242,372.66	2.67	2.67
Total	206,523.76	286,464.81	236,057.30	236,057.30	236,057.30	236,057.30	236,057.30	236,057.30	242,372.66	242,372.66	2.67	2.67
INTERGOVERNMENTAL CHARGES												
Transportation Services	295,690.51	150,744.11	307,518.16	307,518.16	307,518.16	307,518.16	307,518.16	307,518.16	310,000.00	310,000.00	0.80	0.80
Total	295,690.51	150,744.11	307,518.16	307,518.16	307,518.16	307,518.16	307,518.16	307,518.16	310,000.00	310,000.00	0.80	0.80
USE OF MONEY AND PROPERTY												
Interest & Earnings	20.80	17.21	28.00	28.00	28.00	28.00	28.00	28.00	30.00	30.00	7.14	7.14
Reserves	2,525.57	4,325.42	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	5,000.00	5,000.00	11.11	11.11
Total	2,546.37	4,342.63	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	4,528.00	5,030.00	5,030.00	11.08	11.08
SALE OF PROPERTY & COMPENSATION FOR												
Sale Of Scrap	2,454.90	252.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	****. **	****. **
Obsolete Vehicles	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	-100.00	-100.00
Total	2,454.90	252.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	3,000.00	3,000.00	-88.00	-88.00
MISCELLANEOUS LOCAL SOURCES												
Refund Of Prior Year Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
HIGHWAY FUND - OUTSIDE VILLAGE  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget		Modified Budget		proposed Budget		Percent Change	
	2023	07/31/2024	07/31/2024	2024	2024	2024	2024	2024	2025	2025	%	%
Employee Insurance Contribution	13,348.69	8,988.55	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,437.00	17,437.00	1.76	1.76
Total	13,348.69	8,988.55	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,135.00	17,437.00	17,437.00	1.76	1.76
STATE AID												
Nys Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Consolidated Highway Aid (chips)	136,469.37	0.00	136,470.00	136,470.00	136,470.00	136,470.00	136,470.00	136,470.00	130,987.00	130,987.00	-4.01	-4.01
Total	136,469.37	0.00	136,470.00	136,470.00	136,470.00	136,470.00	136,470.00	136,470.00	130,987.00	130,987.00	-4.01	-4.01
FEDERAL AID												
Federal Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fema Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS												
Interfund Transfers	735,000.00	0.00	735,000.00	735,000.00	735,000.00	735,000.00	735,000.00	735,000.00	874,000.00	874,000.00	18.91	18.91
Total	735,000.00	0.00	735,000.00	735,000.00	735,000.00	735,000.00	735,000.00	735,000.00	874,000.00	874,000.00	18.91	18.91
PROCEEDS OF OBLIGATIONS												
Serial Bonds Revenue Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES	1,392,033.60	450,792.10	1,461,708.46	1,461,708.46	1,461,708.46	1,461,708.46	1,461,708.46	1,461,708.46	1,582,826.66	1,582,826.66	8.28	8.28
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE												
	22,379.39	186,201.60	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	100,000.00	100,000.00	81.81	81.81
TOTAL REVENUES & OTHER SOURCES	1,414,412.99	636,993.70	1,516,708.46	1,516,708.46	1,516,708.46	1,516,708.46	1,516,708.46	1,516,708.46	1,682,826.66	1,682,826.66	10.95	10.95

**Town of Concord, New York**  
**2025 Adopted**  
**Van Fund**  
**Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	56,783.00	44,719.00	44,679.00
<b>Less: Estimated Revenues</b>	56,783.00	44,719.00	44,679.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	0.00	0.00	0.00

TOWN OF CONCORD  
CONCORD SENIOR VAN FUND  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to		Adopted Budget		Modified Budget		proposed Budget		Percent Change	
	2023	07/31/2024	2024	2024	2024	2024	2024	2024	2025	2025	%	%
APPROPRIATIONS												
ECONOMIC ASSISTANCE AND OPPORTUNITY PROGRAMS FOR THE AGING												
Pers Serv	JV6772.1	20,244.62	14,908.94	26,260.00	26,260.00	26,260.00	26,260.00	26,260.00	29,125.00	29,125.00	10.91	10.91
Equipment	JV6772.2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gas & Oil	JV6772.41	2,139.03	1,037.53	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	5,000.00	5,000.00	-54.54	-54.54
Repairs	JV6772.42	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	5,000.00	5,000.00	150.00	150.00
Miscellaneous	JV6772.49	544.67	219.24	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
Total		22,928.32	16,165.71	40,260.00	40,260.00	40,260.00	40,260.00	40,260.00	40,125.00	40,125.00	-0.33	-0.33
Economic Assistance And Opport Total												
		22,928.32	16,165.71	40,260.00	40,260.00	40,260.00	40,260.00	40,260.00	40,125.00	40,125.00	-0.33	-0.33
EMPLOYEE BENEFITS												
EMPLOYEE BENEFITS												
Nys Retirement	JV9010.8	1,524.16	0.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	1,700.00	1,700.00	-22.72	-22.72
2700.social Security	JV9030.8	1,550.57	1,140.53	2,009.00	2,009.00	2,009.00	2,009.00	2,009.00	2,229.00	2,229.00	10.95	10.95
Workers Compensation	JV9040.8	487.13	267.71	250.00	250.00	250.00	250.00	250.00	625.00	625.00	150.00	150.00
Total		3,561.86	1,408.24	4,459.00	4,459.00	4,459.00	4,459.00	4,459.00	4,554.00	4,554.00	2.13	2.13
Employee Benefits Total		3,561.86	1,408.24	4,459.00	4,459.00	4,459.00	4,459.00	4,459.00	4,554.00	4,554.00	2.13	2.13
TOTAL APPROPRIATIONS												
REVENUES		26,490.18	17,573.95	44,719.00	44,719.00	44,719.00	44,719.00	44,719.00	44,679.00	44,679.00	-0.08	-0.08
INTERFUND TRANSFERS												
INTERGOVERNMENTAL CHARGES												
Other Govts - Concd	JV2351.1	55,782.00	0.00	43,647.00	43,647.00	43,647.00	43,647.00	43,647.00	43,595.00	43,595.00	-0.11	-0.11
Total		55,782.00	0.00	43,647.00	43,647.00	43,647.00	43,647.00	43,647.00	43,595.00	43,595.00	-0.11	-0.11
USE OF MONEY AND PROPERTY												
Interest & Earnings	JV2401	54.41	48.30	72.00	72.00	72.00	72.00	72.00	84.00	84.00	16.66	16.66

TOWN OF CONCORD  
CONCORD SENIOR VAN FUND  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Total	54.41	48.30	72.00	72.00	84.00	16.66
SALE OF PROPERTY & COMPENSATION FOR						
Sale Of Equipment						
JV2665	11,570.00	0.00	0.00	0.00	0.00	0.00
Total	11,570.00	0.00	0.00	0.00	0.00	0.00
MISCELLANEOUS LOCAL SOURCES						
Gifts & Donations						
JV2705	1,975.97	1,140.83	1,000.00	1,000.00	1,000.00	0.00
Total	1,975.97	1,140.83	1,000.00	1,000.00	1,000.00	0.00
TOTAL REVENUES						
Appropriated Reserves	69,382.38	1,189.13	44,719.00	44,719.00	44,679.00	-0.08
	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE						
	-42,892.20	16,384.82	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES						
	26,490.18	17,573.95	44,719.00	44,719.00	44,679.00	-0.08



**Town of Concord, New York  
2025 Tentative  
Joint Youth Fund  
Computation of Tax Rate**

	<b>Rate 2023</b>	<b>Rate 2024</b>	<b>Rate 2025</b>
<b>Budget Appropriations</b>	122,500.00	142,500.00	142,500.00
<b>Less: Estimated Revenues</b>	122,500.00	142,500.00	142,500.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	0.00	0.00	0.00

TOWN OF CONCORD  
JOINT YOUTH FUND  
2025 ADOPTED BUDGET  
(11/12/2024)

2025 ADOPTED BUDGET (11/12/2024)										
	Expenditures/ Revenues	07/31/2024	Adopted Budget	Modified Budget	proposed Budget	Percent Change				
	2023		2024	2024	2025	%				
APPROPRIATIONS										
CULTURE AND RECREATION										
YOUTH PROGRAMS										
Personal Services	JY7310.1	0.00	0.00	0.00	0.00	0.00				
Special Programs	JY7310.41	120,000.00	40,288.75	140,000.00	140,000.00	0.00				
Little League Football	JY7310.42	2,000.00	0.00	2,000.00	2,000.00	0.00				
Boys/girls Club	JY7310.43	0.00	0.00	0.00	0.00	0.00				
Skate Park	JY7310.44	0.00	0.00	500.00	500.00	0.00				
Total		122,000.00	40,288.75	142,500.00	142,500.00	0.00				
Culture And Recreation Total										
		122,000.00	40,288.75	142,500.00	142,500.00	0.00				
TOTAL APPROPRIATIONS										
		122,000.00	40,288.75	142,500.00	142,500.00	0.00				
REVENUES										

INTERFUND TRANSFERS											
INTERGOVERNMENTAL CHARGES											
Other Govts - Conc	JY2350.1	60,000.00	0.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00
Other Govts - Springvil	JY2350.2	60,000.00	47,807.17	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	70,000.00	0.00	0.00
Other Govts - Little Lg	JY2350.3	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
Other Govts - Boys/girl	JY2350.4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Skate Park	JY2350.5	0.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
Total		120,000.00	47,807.17	142,500.00	142,500.00	142,500.00	142,500.00	142,500.00	142,500.00	0.00	0.00

USE OF MONEY AND PROPERTY											
Interest & Earnings	JY2401	378.18	287.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		378.18	287.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES											
Appropriated Reserves		120,378.18	48,094.91	142,500.00	142,500.00	142,500.00	142,500.00	142,500.00	142,500.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
 JOINT YOUTH FUND  
 2025 ADOPTED BUDGET  
 (11/12/2024)

Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
2023					
1,621.82	-7,806.16	0.00	0.00	0.00	0.00
122,000.00	40,288.75	142,500.00	142,500.00	142,500.00	0.00
TOTAL REVENUES & OTHER SOURCES					

APPROPRIATED FUND BALANCE

**Town of Concord, New York**  
**2025 Tentative**  
**Library Fund**  
**Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	8,000.00	4,000.00	4,000.00
<b>Less: Estimated Revenues</b>	5.00	480.00	500.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	7,995.00	3,520.00	3,500.00
<b>Assessed Valuation</b>	271,957,948	273,593,257	277,026,606
<b>Rate Per Thousand of Assessed Valuation</b>	0.029398	0.012866	0.012634

TOWN OF CONCORD  
LIBRARY FUND  
2025 ADOPTED BUDGET  
(11/12/2024)

APPROPRIATIONS						
	Expenditures/ Revenues	Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
	2023	07/31/2024	2024	2024	2025	%
CULTURE AND RECREATION						
LIBRARY						
L7410.42	0.00	0.00	0.00	0.00	0.00	0.00
L7410.49	838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
Total	838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
Culture And Recreation Total	838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
EMPLOYEE BENEFITS						
EMPLOYEE BENEFITS						
L9010.8	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
REVENUES						
INTERFUND TRANSFERS						
REAL PROPERTY TAXES						
L1001	8,031.52	3,520.00	3,520.00	3,520.00	3,500.00	-0.56
Total	8,031.52	3,520.00	3,520.00	3,520.00	3,500.00	-0.56
USE OF MONEY AND PROPERTY						
Interest And Earnings						
L2401	362.32	183.09	480.00	480.00	500.00	4.16
Total	362.32	183.09	480.00	480.00	500.00	4.16
TOTAL REVENUES	8,393.84	3,703.09	4,000.00	4,000.00	4,000.00	0.00
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
LIBRARY FUND  
2025 ADOPTED BUDGET  
(11/12/2024)

Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
2023					
-7,555.21	-2,537.64	0.00	0.00	0.00	0.00
838.63	1,165.45	4,000.00	4,000.00	4,000.00	0.00
APPROPRIATED FUND BALANCE					
TOTAL REVENUES & OTHER SOURCES					

**Town of Concord, New York  
2025 Tentative  
Concord Fire Protection District  
Computation of Tax Rate**

	<b>Rate 2023</b>	<b>Rate 2024</b>	<b>Rate 2025</b>
<b>Budget Appropriations</b>	725,160.38	733,988.02	750,484.78
<b>Less: Estimated Revenues</b>	30.00	3,500.00	3,800.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	725,130.38	730,488.02	746,684.78
<b>Assessed Valuation</b>	159,783,558	161,628,781	169,811,506
<b>Rate Per Thousand of Assessed Valuation</b>	4.538204	4.519542	4.397139

**TOWN OF CONCORD**  
**CONCORD FIRE PROTECTION**  
**225 ADOPTED BUDGET**  
**(11/12/2024)**

		Expenditures/ Revenues		Expenditures/ Revenues to	Adopted Budget	Modified Budget	proposed Budget	Percent Change
		2023	07/31/2024	2024	2024	2024	2025	%
<b>APPROPRIATIONS</b>								
<b>GENERAL GOVERNMENT SUPPORT</b>								
<b>SPECIAL ITEMS</b>								
	SF1989.41	130.65	0.00	0.00		0.00	0.00	0.00
	SF1990.4	0.00	0.00	5,000.00		5,000.00	5,000.00	0.00
	<b>Total</b>	130.65	0.00	5,000.00		5,000.00	5,000.00	0.00
<b>General Government Support Total</b>								
		130.65	0.00	5,000.00		5,000.00	5,000.00	0.00
<b>PUBLIC SAFETY</b>								
<b>FIRE PROTECTION</b>								
	SF3410.41	184,049.93	181,813.17	181,813.17		181,813.17	187,267.56	3.00
	SF3410.42	179,597.45	181,813.17	181,813.17		181,813.17	187,267.56	3.00
	SF3410.43	99,894.04	102,890.86	102,890.86		102,890.86	105,977.59	3.00
	SF3410.44	26,958.82	27,767.58	27,767.58		27,767.58	28,600.61	3.00
	SF3410.45	85,086.70	27,950.94	17,480.00		17,480.00	17,500.00	0.11
	SF3410.46	94,220.00	164,716.00	170,616.00		170,616.00	170,046.00	-0.33
	SF3410.47	25,830.91	26,607.24	26,607.24		26,607.24	27,405.46	3.00
	SF3410.48	4,778.63	0.00	0.00		0.00	0.00	0.00
	<b>Total</b>	700,416.48	713,558.96	708,988.02		708,988.02	724,064.78	2.12
<b>Public Safety Total</b>								
		700,416.48	713,558.96	708,988.02		708,988.02	724,064.78	2.12
<b>EMPLOYEE BENEFITS</b>								
<b>EMPLOYEE BENEFITS</b>								
	SF9040.8	13,369.75	-1,018.11	20,000.00		20,000.00	21,420.00	7.10
	<b>Total</b>	13,369.75	-1,018.11	20,000.00		20,000.00	21,420.00	7.10
<b>Employee Benefits Total</b>								
		13,369.75	-1,018.11	20,000.00		20,000.00	21,420.00	7.10



TOWN OF CONCORD  
CONCORD FIRE PROTECTION  
225 ADOPTED BUDGET  
(11/12/2024)

225 ADOPTED BUDGET (11/12/2024)								
INTERFUND TRANSFERS								
TRANSFERS TO OTHER FUNDS								
Transfer To Other Funds	SF9901.9	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS								
		713,916.88	712,540.85	733,988.02	733,988.02	750,484.78	2.24	
REVENUES								
REAL PROPERTY TAXES								
Real Property Taxes	SF1001	725,303.77	730,488.02	730,488.02	730,488.02	746,684.78	2.21	
Total		725,303.77	730,488.02	730,488.02	730,488.02	746,684.78	2.21	
USE OF MONEY AND PROPERTY								
Interest & Earnings	SF2401	132,618.07	2,014.03	3,500.00	3,500.00	3,800.00	8.57	
Total		132,618.07	2,014.03	3,500.00	3,500.00	3,800.00	8.57	
MISCELLANEOUS LOCAL SOURCES								
Funds From Service Award Program	SF2770	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
STATE AID								
State Aid	SF3089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL AID								
Federal Share	SF4089	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
CONCORD FIRE PROTECTION  
225 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
TOTAL REVENUES	857,921.84	732,502.05	733,988.02	733,988.02	750,484.78	2.24
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-144,004.96	-19,961.20	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES	713,916.88	712,540.85	733,988.02	733,988.02	750,484.78	2.24

TOWN OF CONCORD  
CRANERIDGE LIGHTING DISTRICT  
2025 ADOPTED BUDGET  
(11/12/2024)

							Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
APPROPRIATIONS							2023					
TRANSPORTATION												
STREET LIGHTING												
					SL5182.2		0.07	0.00	0.00	0.00	0.00	0.00
					SL5182.4		11,257.52	16,312.17	19,999.63	19,999.63	0.00	-100.00
					SL5182.49		0.00	1,720.50	5,000.00	5,000.00	0.00	-100.00
					Total		11,257.59	18,032.67	24,999.63	24,999.63	0.00	-100.00
Transportation Total							11,257.59	18,032.67	24,999.63	24,999.63	0.00	-100.00
INTERFUND TRANSFERS												
TRANSFERS TO OTHER FUNDS												
					SL9901.9		0.00	0.00	0.00	0.00	0.00	0.00
					Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS							11,257.59	18,032.67	24,999.63	24,999.63	0.00	-100.00
REVENUES												
REAL PROPERTY TAXES												
					SL1001		25,000.00	24,399.63	24,399.63	24,399.63	0.00	-100.00
					Total		25,000.00	24,399.63	24,399.63	24,399.63	0.00	-100.00
USE OF MONEY AND PROPERTY												
					SL2401		953.14	725.19	600.00	600.00	0.00	-100.00
					Total		953.14	725.19	600.00	600.00	0.00	-100.00
TOTAL REVENUES							25,953.14	25,124.82	24,999.63	24,999.63	0.00	-100.00
					Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
CRANERIDGE LIGHTING DISTRICT  
2025 ADOPTED BUDGET  
(11/12/2024)

Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
2023					
-14,695.55	-7,092.15	0.00	0.00	0.00	0.00
11,257.59	18,032.67	24,999.63	24,999.63	0.00	-100.00
APPROPRIATED FUND BALANCE					
TOTAL REVENUES & OTHER SOURCES					

**Town of Concord, New York**  
**2025 Tentative**  
**Craneridge Sewer District**  
**Computation of Tax Rate**

	Rate 2023	Rate 2024	Rate 2025
<b>Budget Appropriations</b>	185,593.75	186,532.08	190,967.64
<b>Less: Estimated Revenues</b>	200.00	15,000.00	20,000.00
<b>Appropriated Fund Balance</b>	0.00	0.00	0.00
<b>Amount To Be Raised By Taxation</b>	185,393.75	171,532.08	170,967.64
<b>Number of Units In District</b>	206	206	206
<b>Rate Per Unit</b>	899.97	832.68	829.94

TOWN OF CONCORD  
CRANERIDGE SEWER DISTRICT  
2025 ADOPTED BUDGET  
(11/12/2024)

APPROPRIATIONS									
HOME AND COMMUNITY SERVICES									
SEWAGE TREATMENT & DISPOSAL									
Personnel	SS1-8130.1	0.00	35,700.00	0.00	0.00	52,800.00	0.00	****.**	
Supplies/pos	SS1-8130.40	9,445.42	5,961.20	20,000.00	20,000.00	20,000.00	0.00	0.00	
Electric	SS1-8130.44	9,584.33	8,151.44	12,000.00	12,000.00	11,000.00	-8.33		
Repairs/mntc	SS1-8130.45	5,446.00	800.00	35,000.00	35,000.00	35,000.00	0.00	0.00	
Sludge Remov	SS1-8130.46	16,185.35	8,711.36	20,000.00	20,000.00	20,000.00	0.00	0.00	
Testing	SS1-8130.47	4,150.00	1,075.00	4,000.00	4,000.00	2,250.00	-43.75		
Prof Service	SS1-8130.48	62,587.54	0.00	60,000.00	60,000.00	0.00	-100.00		
Misc	SS1-8130.49	785.42	1,132.62	2,000.83	2,000.83	1,999.94	-0.04		
Total		108,184.06	61,531.62	153,000.83	153,000.83	143,049.94	-6.50		
Home And Community Services Total									
		108,184.06	61,531.62	153,000.83	153,000.83	143,049.94	-6.50		
EMPLOYEE BENEFITS									
EMPLOYEE BENEFITS									
Retirement	SS1-9010.8	0.00	0.00	4,241.00	0.00	4,241.00	0.00	0.00	
State Retirement	SS1-9030.8	0.00	2,730.95	4,039.20	0.00	4,039.20	0.00	0.00	
Employee Workers Comp Insurance	SS1-9040.8	0.00	0.00	0.00	0.00	2,000.00	****.**		
Total		0.00	2,730.95	8,280.20	0.00	10,280.20	24.15		
Employee Benefits Total									
		0.00	2,730.95	8,280.20	0.00	10,280.20	24.15		
Bond Principal Payment	SS1-9710.6	25,000.00	0.00	25,000.00	25,000.00	30,000.00	20.00		
Bond Interest Payment	SS1-9710.7	9,343.77	0.00	8,531.25	8,531.25	7,637.50	-10.47		
Total		34,343.77	0.00	33,531.25	33,531.25	37,637.50	12.24		

TOWN OF CONCORD  
CRANERIDGE SEWER DISTRICT  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues		Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
	2023						
Ban Interest Payment	0.00	SS1-9730.7	0.00	0.00	0.00	0.00	0.00
Total	0.00		0.00	0.00	0.00	0.00	0.00
Debt Service Total	34,343.77		0.00	33,531.25	33,531.25	37,637.50	12.24
INTERFUND TRANSFERS							
TRANSFERS TO OTHER FUNDS							
Transfers To Other Funds	0.00	SS1-9901.9	0.00	0.00	0.00	0.00	0.00
Total	0.00		0.00	0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS	142,527.83		64,262.57	194,812.28	186,532.08	190,967.64	-1.97
REVENUES							
REAL PROPERTY TAXES							
Real Property Taxes	185,393.75	SS1-1001	171,532.08	171,532.08	171,532.08	170,967.64	-0.32
Total	185,393.75		171,532.08	171,532.08	171,532.08	170,967.64	-0.32
DEPARTMENTAL INCOME							
Sewer Tap In Fee	0.00	SS1-2122	0.00	0.00	0.00	0.00	0.00
Total	0.00		0.00	0.00	0.00	0.00	0.00
USE OF MONEY AND PROPERTY							
Interest & Earnings	14,733.24	SS1-2401	8,597.10	15,000.00	15,000.00	20,000.00	33.33
Total	14,733.24		8,597.10	15,000.00	15,000.00	20,000.00	33.33
MISCELLANEOUS LOCAL SOURCES							
Refund Of Prior Year Expenditures	0.00	SS1-2701	0.00	0.00	0.00	0.00	0.00
Bond Funds	0.00	SS1-2770	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
CRANERIDGE SEWER DISTRICT  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
Total	0.00	0.00	0.00	0.00	0.00	0.00
STATE AID Nys Share	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
FEDERAL AID Federal Share	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
INTERFUND TRANSFERS Interfund Transfers	0.00	0.00	0.00	0.00	0.00	0.00
Total	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES Appropriated Reserves	200,126.99	180,129.18	186,532.08	186,532.08	190,967.64	2.37
	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	-57,599.16	-115,866.61	8,280.20	0.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES	142,527.83	64,262.57	194,812.28	186,532.08	190,967.64	-1.97



**Town of Concord, New York**  
**2025 Tentative**  
**Kissing Bridge Sewer District**  
**Computation of Tax Rate**

Budget Appropriations	\$ 73,021.22
Less: Estimated Revenues	\$ 1,650.00
Appropriated Fund Balance	\$ -
Amount To Be Raised By Taxation	<u>\$ 71,371.22</u>

Kissing Bridge pays 75% of the budget. The balance of the levy as follows per equivalent dwelling units.

	Rate 2023	Rate 2024	Rate 2025
1 home = EDU	901	739.52	794.99

1/3 Acre of portion thereof = \$ 14.00

SBL#	# of Land Units	# of EDU's	Total Cost Per Parcel
275.00-2-8.1			53,528.43
275.20-1-1	1	1	808.99
275.20-1-2	1		14.00
275.20-1-3	1	1	808.99
275.20-1-4	2	1	822.99
275.20-1-5	1	1	808.99
275.20-1-6	1	1	808.99
275.20-1-7	1	1	808.99
275.20-1-8	1	1	808.99
275.20-1-9	1		14.00
275.20-1-10	1	1	808.99
275.20-1-11	1		14.00
275.20-1-12	1	1	808.99
275.20-1-13	1	1	808.99
275.20-1-14	8		112.00
275.20-1-16.1	0	0	-
275.20-1-16-2	45		630.00
276.03-1-7	1	1	808.99
276.03-1-8	1	1	808.99
276.03-1-9	1		14.00
276.03-1-10	1	1	808.99
276.03-1-11	1	1	808.99
276.03-1-12	1	1	808.99
276.03-1-13	1	1	808.99
276.03-1-14	1	1	808.99
276.03-1-15	3	1	836.99

**Town of Concord, New York  
2025 Tentative  
Kissing Bridge Sewer District  
Computation of Tax Rate**

SBL#	# of Land Units	# of EDU's	Total Cost Per Parcel
276.03-1-16	1	1	808.99
276.13-1-1	1	1	808.99
276.13-1-2	2	1	822.99
Total	82	21	71,371.22

TOWN OF CONCORD  
KISSING BRIDGE SEWER DISTRICT  
2025 ADOPTED BUDGET  
(11/12/2024)

APPROPRIATIONS							
HOME AND COMMUNITY SERVICES							
SEWER ADMINISTRATION							
		SS2-8110.1	496.00	23,800.00	0.00	0.00	35,200.00
		SS2-8110.41	81,040.71	17,151.42	48,000.00	48,000.00	0.00
		SS2-8110.49	9,131.83	2,816.98	18,999.78	18,999.78	31,000.42
							63,161.42
							****.****
							-100.00
							63.16

TOWN OF CONCORD  
 KISSING BRIDGE SEWER DISTRICT  
 2025 ADOPTED BUDGET  
 (11/12/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
USE OF MONEY AND PROPERTY						
Interest & Earnings	1,119.56	705.84	1,600.00	1,600.00	1,650.00	3.12
Total	1,119.56	705.84	1,600.00	1,600.00	1,650.00	3.12
TOTAL REVENUES	68,103.66	66,105.62	66,999.78	66,999.78	73,021.22	8.98
Appropriated Reserves	0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	22,564.88	-20,516.52	1,300.00	0.00	0.00	-100.00
TOTAL REVENUES & OTHER SOURCES	90,668.54	45,589.10	68,299.78	66,999.78	73,021.22	6.91

**Town of Concord, New York**  
**2025 Tentative**  
**Kissing BridgeWater District**  
**Computation of Tax Rate**

Budget Appropriations	\$ 25,215.06
Less: Estimated Revenues	\$ 60.00
Appropriated Fund Balance	\$ -
Amount To Be Raised By Taxation	<u>\$ 25,155.06</u>

Rate 2023	Rate 2024	Rate 2025
334.05	557.4	598.93

SBL#	# of Units	Total Cost of Parcel
275.20-1-2	2	1,197.86
275.20-1-1	3	1,796.79
275.20-1-3	3	1,796.79
275.20-1-4	3	1,796.79
275.20-1-5	3	1,796.79
275.20-1-6	3	1,796.79
275.20-1-7	3	1,796.79
275.20-1-8	3	1,796.79
275.20-1-9	2	1,197.86
275.20-1-10	3	1,796.79
275.20-1-11	2	1,197.86
275.20-1-12	3	1,796.79
275.20-1-13	3	1,796.79
276.13-1-1	3	1,796.79
276.13-1-2	3	1,796.79
Total	42	\$ 25,155.06

TOWN OF CONCORD  
KISSING BRIDGE WATER DISTRICT  
2025 ADOPTED BUDGET  
(11/12/2024)

APPROPRIATIONS								
HOME AND COMMUNITY SERVICES								
MAINTENANCE								
Personnel Services	SW1-8389.1	12,315.00	6,238.50	13,020.00	13,020.00	14,040.00	7.83	
Operation	SW1-8389.41	1,620.00	1,094.00	3,000.00	3,000.00	3,000.00	0.00	
Miscellaneous	SW1-8389.49	1,223.56	3,336.61	4,003.80	4,003.80	4,300.06	7.39	
Total		15,158.56	10,669.11	20,023.80	20,023.80	21,340.06	6.57	
Home And Community Services Total								
		15,158.56	10,669.11	20,023.80	20,023.80	21,340.06	6.57	
EMPLOYEE BENEFITS								
EMPLOYEE BENEFITS								
State Retirement	SW1-9010.8	1,440.94	0.00	2,250.00	2,250.00	2,200.00	-2.22	
Social Security/medicare	SW1-9030.8	942.10	477.25	997.00	997.00	1,075.00	7.82	
Workers Compensation	SW1-9040.8	162.19	76.37	200.00	200.00	600.00	200.00	
Total		2,545.23	553.62	3,447.00	3,447.00	3,875.00	12.41	
Employee Benefits Total								
		2,545.23	553.62	3,447.00	3,447.00	3,875.00	12.41	
TOTAL APPROPRIATIONS								
REVENUES								
INTERFUND TRANSFERS								
REAL PROPERTY TAXES								
Real Property Taxes	SW1-1001	19,842.90	23,410.80	23,410.80	23,410.80	25,155.06	7.45	
Total		19,842.90	23,410.80	23,410.80	23,410.80	25,155.06	7.45	
USE OF MONEY AND PROPERTY								
Interest & Earnings								
	SW1-2401	42.47	26.79	60.00	60.00	60.00	0.00	
Total		42.47	26.79	60.00	60.00	60.00	0.00	

**TOWN OF CONCORD**  
**TREVETT RD WATER DISTRICT**  
**2025 ADOPTED BUDGET**  
**(11/12/2024)**

		Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
<b>APPROPRIATIONS</b>							
<b>HOME AND COMMUNITY SERVICES</b>							
<b>SOURCE OF SUPPLY</b>							
Purchase Of Water	SW2-8320.41	2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
Total		2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
<b>Home And Community Services Total</b>							
		2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
<b>DEBT SERVICE</b>							
<b>SERIAL BONDS</b>							
Principal	SW2-9710.6	0.00	0.00	0.00	0.00	0.00	0.00
Bond Interest Payment	SW2-9710.7	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL APPROPRIATIONS</b>							
		2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
<b>REVENUES</b>							
<b>INTERFUND TRANSFERS</b>							
<b>REAL PROPERTY TAXES</b>							
Real Property Taxes	SW2-1001	2,395.05	2,400.06	2,400.06	2,400.06	0.00	-100.00
Total		2,395.05	2,400.06	2,400.06	2,400.06	0.00	-100.00
<b>USE OF MONEY AND PROPERTY</b>							
Interest & Earnings	SW2-2401	1.60	5.34	0.00	0.00	0.00	0.00
Total		1.60	5.34	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES</b>							
Appropriated Reserves		2,396.65	2,405.40	2,400.06	2,400.06	0.00	-100.00
		0.00	0.00	0.00	0.00	0.00	0.00

TOWN OF CONCORD  
TREVETT RD WATER DISTRICT  
2025 ADOPTED BUDGET  
(11/12/2024)

Expenditures/ Revenues	Expenditures/ Revenues to Budget	Adopted Budget	Modified Budget	proposed Budget	Percent Change
2023	07/31/2024	2024	2024	2025	%
-105.85	-2,405.40	0.00	0.00	2,499.98	****. **
2,290.80	0.00	2,400.06	2,400.06	2,499.98	4.16
APPROPRIATED FUND BALANCE					
TOTAL REVENUES & OTHER SOURCES					



**Town of Concord, New York**  
**2025 Tentative**  
**Cattaraugus Street Water District**  
**Computation of Tax Rate**

Budget Appropriations	\$ 5,951.90
Less: Estimated Revenues	\$ -
Appropriated Fund Balance	\$ -
Amount To Be Raised By Taxation	<u>\$ 5,951.90</u>

Number of Units                      9

	Rate Per Unit		
	Rate 2023	Rate 2024	Rate 2025
Connected Units	634.5	633.87	689.10
Unconnected Units	584.5	583.87	639.10
SBL#	User Fee	Debt	Total Tax
347.02-1-15.12	50	639.1	689.1
347.02-1-12		639.1	639.1
347.08-4-4	50	639.1	689.1
347.08-4-5		639.1	639.1
347.02-1-19		639.1	639.1
347.02-1-17.2		639.1	639.1
347.02-1-17.1		639.1	639.1
347.02-1-18	50	639.1	689.1
347.02-1-20.1	50	639.1	689.1
Total	200	5751.9	5951.9

TOWN OF CONCORD  
CATTARAUGUS STREET WATER  
2025 PRELIMINARY BUDGET  
(10/02/2024)

	Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
APPROPRIATIONS						
HOME AND COMMUNITY SERVICES						
MAINTENANCE OPERATION						
Maintenance Operation	785.30	1,979.90	2,250.02	2,250.02	2,750.01	22.2
Total	785.30	1,979.90	2,250.02	2,250.02	2,750.01	22.2
Home And Community Services Total	785.30	1,979.90	2,250.02	2,250.02	2,750.01	22.2
DEBT SERVICE						
PRINCIPAL						
Principal	2,290.00	0.00	2,360.00	2,360.00	2,435.00	3.1
Interest	920.37	0.00	844.81	844.81	766.89	-9.2
Total	3,210.37	0.00	3,204.81	3,204.81	3,201.89	-0.0
BAN PRINCIPAL PAYMENT						
Ban Principal Payment	0.00	0.00	0.00	0.00	0.00	0.0
Ban Interest Payment	0.00	0.00	0.00	0.00	0.00	0.0
Total	0.00	0.00	0.00	0.00	0.00	0.0
Debt Service Total	3,210.37	0.00	3,204.81	3,204.81	3,201.89	-0.0
TOTAL APPROPRIATIONS						
REVENUES	3,995.67	1,979.90	5,454.83	5,454.83	5,951.90	9.1
INTERFUND TRANSFERS						
REAL PROPERTY TAXES						
Real Property Taxes	5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.1
Total	5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.1

TOWN OF CONCORD  
CATTARAUGUS STREET WATER  
2025 PRELIMINARY BUDGET  
(10/02/2024)

		Expenditures/ Revenues 2023	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
USE OF MONEY AND PROPERTY							
Interest	SW3-2401	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.1
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-1,464.83	-3,474.93	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		3,995.67	1,979.90	5,454.83	5,454.83	5,951.90	9.1

TOWN OF CONCORD  
CATTARAUGUS STREET WATER  
2025 ADOPTED BUDGET  
(11/12/2024)

	Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
APPROPRIATIONS						
HOME AND COMMUNITY SERVICES						
MAINTENANCE OPERATION						
Maintenance Operation	SW3-8389.41	785.30	1,979.90	2,250.02	2,750.01	22.22
Total		785.30	1,979.90	2,250.02	2,750.01	22.22
Home And Community Services Total		785.30	1,979.90	2,250.02	2,750.01	22.22
DEBT SERVICE						
PRINCIPAL						
Principal	SW3-9710.6	2,290.00	0.00	2,360.00	2,435.00	3.17
Interest	SW3-9710.7	920.37	0.00	844.81	766.89	-9.22
Total		3,210.37	0.00	3,204.81	3,201.89	-0.09
BAN PRINCIPAL PAYMENT						
Ban Principal Payment	SW3-9730.6	0.00	0.00	0.00	0.00	0.00
Ban Interest Payment	SW3-9730.7	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00
Debt Service Total		3,210.37	0.00	3,204.81	3,201.89	-0.09
TOTAL APPROPRIATIONS		3,995.67	1,979.90	5,454.83	5,951.90	9.11
REVENUES						
INTERFUND TRANSFERS						
REAL PROPERTY TAXES						
Real Property Taxes	SW3-1001	5,460.50	5,454.83	5,454.83	5,951.90	9.11
Total		5,460.50	5,454.83	5,454.83	5,951.90	9.11

TOWN OF CONCORD  
CATTARAUGUS STREET WATER  
2025 ADOPTED BUDGET  
(11/12/2024)

		Expenditures/ Revenues	Expenditures/ Revenues to 07/31/2024	Adopted Budget 2024	Modified Budget 2024	proposed Budget 2025	Percent Change %
USE OF MONEY AND PROPERTY							
Interest							
	SW3-2401	0.00	0.00	0.00	0.00	0.00	0.00
Total		0.00	0.00	0.00	0.00	0.00	0.00
TOTAL REVENUES		5,460.50	5,454.83	5,454.83	5,454.83	5,951.90	9.11
Appropriated Reserves		0.00	0.00	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE		-1,464.83	-3,474.93	0.00	0.00	0.00	0.00
TOTAL REVENUES & OTHER SOURCES		3,995.67	1,979.90	5,454.83	5,454.83	5,951.90	9.11